

Consiglio d'Ammin. ~~Ammin.~~

50 inuti.

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**Project Budget:** *Quiet Collision*

Please note items in Expenditure underlined indicate VIAFARINI expenses

<b>Income</b>	<b>Total \$</b>	<b>Expenditure</b>	<b>Total \$</b>
<b>Earned</b>		<b>Administration</b>	
<i>Not applicable</i>		Website construction & Maintenance x 12 months	5,000*
<b>In-kind (Money artists are contributing)</b>		n+1 equals project administration & support including host of website x 12 months (\$75 x 52 weeks)	3,900*
Website construction & Maintenance X 12 months	5,000*	8 x Oz Artists/writers contribution expenses to project development x 12 months \$30 per month x 12 months	2,880*
n+1 equals project administration support including host of website X 12 months (\$75 x 52 weeks)	3,900*	Association Viafarini project administration & support (Translation, industry liaison)	1,500
Oz writers fees 2 x 2,000 words	2,000*		
8 x Oz Artists/writers contribution expenses to project development x 12 months \$30 per month x 12 months	2,880*	<b>Marketing and promotion</b>	
Photography/documentation for catalogue	1,000*	Project media and P.R for Australia, advertising – print media for Australian	2,700*
Project media and P.R for Australia Print media for Australian audience	2,700*	Project Media and P.R for Italy Incl. consultant’s fee (Milan) as identified by Association Viafarini	<u>5,000</u>
Association Viafarini project administration & support	1,500	Project catalogue design (44pg. colour & text)	4,500*
<b>Grants</b>		Project catalogue production (700 units)	6,000*
<b>Not confirmed</b>		Photography/documentation for catalogue	1,000*
Australia Council +10 % GST accruing on taxable items \$1,600 - relates to airfare costs	33,760	<b>Project or Poduction Costs</b>	
<b>Amount requested from Arts Victoria</b> + 10% GST accruing on taxable items \$1,750 - relates to freight and catalogue costs	21,000	8 Oz Artists/writers accommodation Milan x 6 days @150.00 per day	6,400
<b>Other</b>		8 Oz Artists/writers return airfares/travel insurance	16,000*
Not identified at present		Venue installation/tech resources & support/Milan (video/audio/insurance)	<u>3,500</u>
		Freight costs return incl. Customs clearance/delivery	7,000*
<b>Please note:</b> Asterix indicates GST is accrued International expenses not accruing GST		<b>Living allowance</b>	
		8 Oz Artists/writers diem for 6 days (Milan @ \$70.00 per day)	3,360
		<b>Fees</b>	
		Milan writers & contribution fees x 2	3,000
		Oz writers fees 2 x 2,000 words	2,000*
<b>Total Income</b>	<b>\$73,740.00</b>	<b>Total Expenditure</b>	<b>\$73,740.00</b>
10% GST on taxable items in Income	<b>\$ 5,098.00</b>	10% GST on taxable items in Expenditure	<b>\$ 5,098.00</b>
		GST payable on Arts Victoria expenditure only \$1,750	